

Supplementary Budget – Briefing Note

2018 Budget

One page brief per request

Briefing Note required for:

-items >\$50,000

-changes in FTE

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
LEG	Mun Gov	Licensing	Animal Shelter Project Coordinator	S	56,000	NA

Background:

-Briefly provide why this is a request
(eg. Based on 3 year history)

11304.22001.GEN

(Funding from other Sources) Report to council October 23, 2017 - - extend contract 1 year
Funding to come from fundraising dollars. 14CHANIMALSH-4 FUNDING-12830

Comment:

- provide any further details if required, impact to user fees, etc
(eg. Gross expenses, any revenues, subsidies, etc.)